

Gunnison Valley Hospital Special Service District  
DISTRICT

RECEIVED	
JUN 25 2004	2005
STATE AUDITOR	YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Gunnison Valley Hospital Special Service District for the fiscal year ending June 30, 2005, as approved and adopted by resolution on June 14, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 14, 2004.

Signed: \_\_\_\_\_

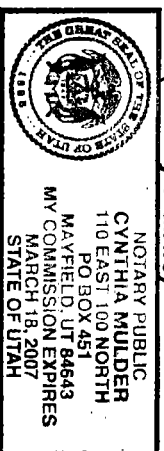
Brian Mulder  
Budget Officer

Subscribed and sworn to this 22nd

day of June 2004.

Cynthia Mulder

(Notary Public)



Gunnison Valley Hospital Special Service District  
DISTRICT

# BUDGET

for the year ended

6/30/2005

## GENERAL FUND

## ENTERPRISE FUND

REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	

Taxes: Property

Other:

Fee-in-Lieu of Taxes

Charges for Services

Interest Income

Other: GAINS / (Losses) on sale of assets

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

**TOTAL REVENUES**

## EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

**TOTAL EXPENSES**

INCOME OR (LOSS)

\$ 1,609,000      \$ 1,311,000      \$ 745,000

\$ 10,573,000      \$ 11,847,000      \$ 11,534,000

\$ 10,526,000      \$ 11,716,000      \$ 11,417,000  
186,000      146,000      152,000  
< 139,000 >      < 15,000 >      < 15,000 >

\$ 4,882,000      \$ 5,626,000      \$ 5,802,000  
3,500,000      4,042,000      4,054,000  
539,000      800,000      889,000

43,000      68,000      64,000

\$ 8,964,000      \$ 10,536,000      \$ 10,809,000